Appendix 1a

LRP Building & Ground Budget With HIG

Key Focus Areas

Preservation of our Building Envelopes & Churchyard
Safety on site and in our buildings
Mitigation of storm water
Technology to support programming and staff efficiency
Upgrades to building systems with focus on energy conservation



	2023 Budget	2024 Budget	2025 Budget 2	026 Budget	2027 Budget	Remaining	
Annual Budget Allowance	150,000	150,000	150,000	150,000	150,000		
Carry-over allowance from prior year(s)	96,273						
Proposed Gifts	117,846						
Gifting - (while alive)							
Gifting - (estate)		350,000					
Capital Campaign, Phase 3 Churchyard Improvements Total Budget	364,119	250,000 400,000	150,000	150,000	150,000		
	304,113				-		Recommendations for
Needs to be Addressed		4% Ar	nnual Escalatio	n results in E	Diminishing Fur	nding	Special Gifts
Capital Funds - Annual B&G Budget	150,000	150,000	150,000	150,000	150,000		
Major Studies:							
ADA accessibility (Campus wide)			2,000				
Campus Wide - Masonry repairs			1,000				
Campus Wide - Roofing repairs			2,500				
Campus Wide - Painting schedule			2,000				
Campus Wide - Standardized signage			1,500				
Churchyard:							
Tree Trimming		3,600			3,600	3,600	
Signage (Wayfinding)			3,000				3,000
Signage (Educational - Include w Churchyard Plan)							
Water Mitigation	12,000						12,000
Repair/Replace Stormwater Piping			5,000	5,000			10,000
Monument Care & Conservation						250,000	250,000
Install screening at HVAC Equipment			8,000				8,000
Implementation of Churchyard Planning		250,000			100,000	150,000	500,000
Concrete:							
Masonry (Bricks & Mortar Repairs):	_						
Buildings:							
Cherry Street						134,500	
Church (Lime Mortar re-pointing)	108,853	24,000	12,000		12,000	204,000	360,853
Cloister (clean efflorescence)	2,500						
Parish House	7,069					471,500	478,569
Rectory (completed under 275th Capital Campaign)							
Rector's Garage	2,869					20,000	
Warehouse (hold for CWS project)						0	
Cemetery Walls: Relay Walks (Include w Churchyard Plan):				1,000		28,500 1,000	2.000
Metal:				1,000		1,000	2,000
Metal Railings (Fall Protection):	12.790						
Carpentry:	12,790						
Secure AV Controls Cabinet in Sancturary	12.000						
Thermal Envelope:	12,000						
Moisture Barrier							-
Church: Boiler Room	ADDRESS STREET		12,000				
Parish House:			12,000				
Boiler Room					6,000		
Archives					0,000	6,000	
Roofing (including gutters & downspouts)							
Cherry Street						7,500	
Church	25,890		13,000			145,610	
Parish House	1,500		-,3			97,000	
Rectory	3,840					,.50	
Rector's Garage						7,000	
Warehouse(hold for CWS project)					0	0	
Doors & Windows:							
Stained Glass Repairs & Replacement: Church	30,000	45,000	15,000	15,000	15,000	44,817	164,817
General Door & Windows							
Cherry Street	4,600						
Church	11,285					12,000	
Parish House							
Rectory (Storm windows)	28,000						
Hardware				8,000		8,000	
						.,	

Interior Finishes: General Improvements Parish House (16,800 sf) Ground Floor (corridor flooring, ceiling, lighting First Floor (corridor flooring, ceiling, lighting) Second Floor Third Floor Flooring Church Stain Chancel steps to match original Ceilings Chapel Chapel sound deadening panels Church Restore ceiling artwork in Aspe Patch & Paint Interior: Church Nave Exterior: Church (high reach wood trim) Furnishings: Chancel Furnishings Replace Pew Cushions AV Mobile Carts Kitchen Equipment: Elevators (in each Building): Parish House Rectory Warehouse (hold for CWS Project) Special Equipment: Bell Wheel Organ Plumbing: Infrastructure Fixtures Sprinkler System Repairs: Boilers Chillers Air Handlers Steam Valves Fireplace Flues Temperature Controls Air Quality Replace Coolant Electrical Improvements/Repairs: Power: Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Lapton Carter Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim)	25 Budget 2026 Budg	et 2027 Budget	Remaining	
General Improvements Parish House (16,800 sf) Ground Floor (corridor flooring, ceiling, lighting) First Floor (corridor flooring, ceiling, lighting) Second Floor Third Floor Flooring Church Stain Chancel steps to match original Ceilings Chapel Chapel sound deadening panels Church Restore ceiling artwork in Aspe Patch & Paint Interior: Church Nave Exterior: Church (high reach wood trim) Furnishings: Chancel Furnishings Replace Pew Cushions AV Mobile Carts Kitchen Equipment: Elevators (in each Building): Parish House Rectory Warehouse (hold for CWS Project) Special Equipment: Bell Wheel Organ Plumbing: Infrastructure Fixtures Sprinkler System Repairs: Boilers Chillers Air Handlers Steam Valves Fireplace Flues Temperature Controls Air Quality Replace Coolant Electrical Improvements/Repairs: Power: Lighting: Interior: Chapel Lighting Exterior: Safe Exterior: Church (high reach wood trim) Alarm Systems Keypads Cameras Technology: I'I Infrastructure / Servers Titono (12,000) T,500				
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Cameras 12,000 Technology: IT Infrastructure / Servers 7,500 2,500			2,000	
Technology: IT Infrastructure / Servers 7,500 2,500				
AV	2,500 2,5	2,500	15,000	
Voice				
Contingency: 17,229 14,810	2,916 1,2			
Total Expenses 364,119 400,000 * Escalated through 2026 for Special Gifts Budget	150,000 150,0	150,000	2,548,327	2,581,929 3,020,492

teference:		
iross SF Areas of Each Building:		
Cherry Street Cottage		
Basement		GSF
1st Floor	711	GSF
2nd Floor	711	GSF
Church		
Ground Floor (Occupied)	1,640	GSF
Ground Floor (Unoccupied)	2,714	GSF
Ground Floor (Crawl Space)	434	GSF
1st Floor	7,794	GSF
Parish House		
Ground Floor (Occupied)	3,663	GSF
Ground Floor (Unoccupied)	563	GSF
1st Floor	7,260	GSF
2nd Floor	3,800	GSF
3rd Floor	2,164	GSF
Rectory		
Basement	1,545	GSF
Basement (Crawl Space)		
1st Floor	2,063	GSF
2nd Floor	1,810	GSF
Porch	253	GSF
Attic (Unoccupied)	552	GSF
Rector's Garage	470	GSF
Warehouse		
Basement	95	GSF
1st Floor	2,970	GSF
2nd Floor	2,970	GSF

Site: Main Campus 54,180 GSF 7,720 GSF Warehouse Site

Appendix 1b

LRP Building & Grounds Budget

Key Focus Areas

Preservation of our Building Envelopes & Churchyard
Safety on site and in our buildings
Mitigation of storm water
Technology to support programming and staff efficiency
Upgrades to building systems with focus on energy conservation



	2023 Budget	2024 Budget 2	025 Budget 2	026 Budget	2027 Budget 2	2028 Budget	2033 Budget
Annual Budget Allowance	150,000	150,000	150,000	150,000	150,000	150,000	750,000
Carry-over allowance from prior year(s)	96,273						
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Gifting - (while alive) Gifting - (estate)							
Capital Campaign, Phase 3 Churchyard Improvements		250,000					
Total Budget	364,119	400,000	150,000	150,000	150,000	150,000	750,000
Needs to be Addressed		allow 4%	Annual Escal	ation?			
Capital Funds - Annual B&G Budget	150,000	150,000	150,000	150,000	150,000	150,000	750,000
Major Studies:	150,000	150,000	250,000	250,000	150,000	150,000	730,000
ADA accessibility (Campus wide)			2,000				
Campus Wide - Masonry repairs			1,000				
Campus Wide - Roofing repairs			2,500				
Campus Wide - Painting schedule			2,000				
Campus Wide - Standardized signage			1,500				
Churchyard:							2 222
Tree Trimming Signage (Wayfinding)		3,600	3,000		3,600		3,600
Signage (Wayimung) Signage (Educational - Include w Churchyard Plan)			3,000				
Water Mitigation	12,000						
Repair/Replace Stormwater Piping	12,000		5,000	5,000			
Monument Care & Conservation			2,222	-,		250,000	
Install screening at HVAC Equipment			8,000				
Implementation of Churchyard Planning		250,000			100,000	150,000	
Concrete:							
Masonry (Bricks & Mortar Repairs):							
Buildings:							
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Church (Lime)	108,853 2.500	24,000	12,000	12,000	12,000	192,000	
Cloister (clean efflorescence) Parish House	7,069					471,500	
Rectory (completed under 275th Capital Campaign)						471,500	
Rector's Garage	2,869					20,000	
Warehouse (hold for CWS project)	_,					0	
Cemetery Walls:						28,500	
Relay Walks (Include w Churchyard Plan):				1,000			1,000
Metal:							
Metal Railings (Fall Protection):	12,790						
Carpentry:							
Secure AV Controls Cabinet in Sancturary	12,000						
Thermal Envelope:		-					
Moisture Barrier Church: Boiler Room			12,000				
Parish House:			12,000				
Boiler Room					6,000		
Archives				6,000	.,		
Roofing (including gutters & downspouts)							
Cherry Street						7,500	
Church	25,890		13,000			145,610	
Parish House	1,500					97,000	
Rectory	3,840						
Rector's Garage						7,000	
Warehouse(hold for CWS project)					0	0	
Doors & Windows: Stained Glass Repairs & Replacement: Church	30.000	45,000	15,000	15,000	15,000	44,817	
General Door & Windows	30,000	45,000	15,000	15,000	15,000	44,817	
Cherry Street	4,600						
Church	11,285					12,000	
Parish House							?
Rectory (Storm windows)	28,000						
Hardware				8,000		8,000	

	2023 Budget	2024 Budget 2	025 Budget 20	026 Budget	2027 Budget 202	28 Budget	2033 Budget
Interior Finishes:							
General Improvements							
Parish House (16,800 sf)						467,139	
Ground Floor				54,945		, i	
First Floor (corridor flooring, ceiling, lighting)			15,516				
Second Floor							
Third Floor							
Flooring							
Church							
Stain Chancel steps to match original						2,500	
Ceilings							
Chapel							
Chapel sound deadening panels			5,000				
Church							
Restore ceiling artwork in Aspe						120,000	
Patch & Paint		60,000					
Interior: Church Nave	25,000	60,090					
Exterior: Church (high reach wood trim)	25,000						
Furnishings: Chancel Furnishings			20,000				
Replace Pew Cushions			20,000			20,000	?
AV Mobile Carts	5,744					20,000	
Kitchen Equipment:	3,744						2
Elevators (in each Building):							•
Parish House						160,000	
Rectory						110,000	
Warehouse (hold for CWS Project)						,	
Special Equipment:							
Bell Wheel							?
Organ							?
Plumbing:							
Infrastructure							?
Fixtures	3,000						52,500
Sprinkler System Repairs:	2,500					12,500	
HVAC Improvements/Repairs:							
Boilers				15,000		15,000	
Chillers	8,500						
Air Handlers	7,675						
Steam Valves							?
Fireplace Flues	275						
Temperature Controls	1,500						
Air Quality	4,500						
Replace Coolant							?
Electrical Improvements/Repairs:	4.000					25,000	
Power: Lighting:	4,000					25,000	
Interior: Chapel Lighting			15,000				
Exterior:			13,000	15.000			
Safe Exterior: Church (high reach wood trim)				13,000			
Alarm Systems							2,000
Keypads	1,500						_,500
Cameras	12,000						
Technology:							
IT Infrastructure / Servers	7,500	2,500	2,500	2,500	2,500	2,500	12,500
AV							?
Voice							?
Contingency:	17,229	14,810	14,984	15,555	10,900		
Total Expenses	364,119	400,000	150,000	150,000	150,000	2,503,066	
P · · · · ·				.,		,,_	

Reference:		
Gross Square Foot Areas of Each Building:		
Cherry Street Cottage		
Basement		GSF
1st Floor	711	GSF
2nd Floor	711	GSF
Church		
Ground Floor (Occupied)	1,640	GSF
Ground Floor (Unoccupied)	2,714	GSF
Ground Floor (Crawl Space)	434	GSF
1st Floor	7,794	GSF
Parish House		
Ground Floor (Occupied)	3,663	GSF
Ground Floor (Unoccupied)	563	GSF
1st Floor	7,260	GSF
2nd Floor	3,800	GSF
3rd Floor	2,164	GSF
Rectory		
Basement	1,545	GSF
Basement (Crawl Space)		
1st Floor	2,063	GSF
2nd Floor	1,810	GSF
Porch	253	GSF
Attic (Unoccupied)	552	GSF
Rector's Garage	470	GSF
Warehouse		
Basement	95	GSF
1st Floor	2,970	GSF
2nd Floor	2,970	GSF

Site: Main Campus Warehouse Site 54,180 GSF 7,720 GSF

Appendix 1c

Saint James Episcopal Church
Buildings & Grounds Committee
Multi Year Priorities List
Update: 02/13/2023
Priorities Codes: A = plan in budget year B = consider in next 2-3 budget years C = consider in future years D = activity and date uncertain

Yellow: changes since previous report Orange: work completed Gray: Suggested for Year 2023 PPE Budget

1	Project	Entry	Target	E	stimates	Funding	Approved	Bid	Vendor		Completion	Notes	Links to Proposals
		Date	Target Date	cost	source	Source	V; R; B&G	cost		Contact	Date		
	MISC. / GENERAL COMMENTS Headlines & Happenings: create suggestion lists	12/1/2016		2	2	?							
	Historical guide: create for smart phones	3/10/2014			·								
	(church yard and sanctuary and chapel) Insurances:												
	Artifacts & Collections:												
	current inventories: assemble and update	6/6/2019	2020-22	?	?	?	V, B&G					Does Leo Shelly have inventory?	
	current inventories: decided what appraisals needed	6/6/2019	2020-22	?	?	?	V, B&G						+
00	ANNUAL MAINTENANCE												
	Create annual maintenance plan: calendar & documents:	1/29/2015	Annual	?	Burton	Oper Budg			Burton				
	Benches: linseed oil teak Brick walkways: assess, clean, repair & raise	8/8/2016 3/10/2014	Annual Annual			Oper Budg Oper Budg							Churchyard
	Shrubs: Inspect, treat, trim	6/9/2016	Annual	?	?	Oper Budg	+					Investigate grant opportunies (15-40K): Chesapeake Interfaith Group,	Churchyard
	•											Main E-Church, Lancaster County Conservancy	
00.05	Trees: Inspect, treat, trim Roofing Inspection: Sanctuary, Warehouse, Rectory	1/29/2015 12/1/2021	Annual 2021	? 2,500.00	? Delta Slate	Oper Budg PPE	-		Bartlett Delta Slate	Burton Burton		Annual allowance for critical repairs	Delta Slate Company Corespondence Church Roof 12 2021
00.00	Structural Assessment: Church Roof	12/1/2021	2022	2,300.00	Della Giate				JBA	Burton		7 mindar allowarios for official repairs	Deta Siate Company Corespondence Charen Root 12 2021
00.07	Address all leaks as they occur	6/9/2016	Annual	?	Burton	Oper Budg			Sykes				
	Window cleaning	5/30/2019 7/6/2018	Annual Annual	?	?	Oper Budg Oper Budg							
00.09	Key/FOB List: update annually Locks: change every 8-10 years	4/15/2019	2021-24	?	?	PPE PPE	1						+
00.10	Kitchen Hood: maintanence - schedule cleaning	9/18/2018	Annual	0.00	Burton	Oper Budg							
00.11	fire marshall - annual inspection Elevator: Conduct annual inspections	10/15/2018 6/1/2020	Annual Annual	0.00	Burton	Oper Budg Oper Budg			Marvin Kelley	Burton Burton			
00.12	Pest control inspections:	3/10/2014	Annual		Kelicul & Apex	Oper Budg	B&G	90/yr.	Kirchner	Burton	Annually	All properties to receive Annual Termite Inspection	
	Cherry Street House					Oper Budg						Termite Inspection	
	Church building Parish House	5/10/2021	2021	3,500.00	Burton	PPE Oper Budg	B&G	3,500.00	Kirchner	Burton		Termite Treatment Termite Inspection	+
	Rectory	5/10/2021	2021			Oper Budg				Burton		Termite Inspection	
	Warehouse	5/10/2021	2021			Oper Budg				Burton		Termite Inspection	
00.14	Testing of Fire Extinguishers Check batteries and contacts for emergency lighting		Annual				-		BFPE				
00.15	Filter Changing, etc		Annual										
	Clean dryer venting (Rectory, Cherry Street Cottage)		Annual										
	Closet cleaning		Annual										
	Kitchen Appliance testing		Annual						BFPE				
01	STUDIES / ASSESSMENTS / SURVEYS						-						
	Master Plan: Total Campus	3/8/2021.										Visual and/or physical connection of Sanctuary, Rectory, Parish House,	
		updated										planning to begin 2022	
01.02	Campus Master Plan: include defined concept corridors	5/10/2021 12/7/2017	2010-21	2	2	2							
01.02	Campus Wide - Masonry repairs	12/1/2017	2018-21										
	Campus Wide - Roofing repairs												
	Campus Wide - Painting Schedule												
01.03	Church Sanctuary: Total renovations: create plan Parish House renovations: create future use plan/pogram	12/7/2017	2020-22	?	?	?							
01.05	Main entrances: consider 1 or 2	12/7/2017	LOLO LL										
01.06		12/2/2016	2040.00		•	_							
01.07	Warehouse: Include assessment of future use Program: Contemplative Prayer Center: design and locate	1/28/2017	2019-22	?	?	MMD							
	Church Yard Strategic Plan:											planning to begin 2022	
	Historic conservation & renewal: study	8/17/2015	2020-22	?	?	Oper Budg							
	Guidelines for church & community use: create City rain garden plan: conservation planning	8/20/2017 8/20/2017	2020-22 2020-22	?	?	Oper Budg Oper Budg				Rector			+
	Environmental Stewardship Grant	3/8/2021	2021-22	•						Harris		\$15K-40K Grant available through Main E-Church funds	
	Vegetation master plan: create	8/17/2015	2020-22	2 0.00	?	Oper Budg				Harris		up to 15 trees and shrubs available through grant opportunity, a planting	
	Planting schedule: Lancaster Conservancy Grant	3/1/2021	2021-22	0.00						Harris		schedule would be needed	
01.10	Campus Security:												<u> </u>
	Total campus plan: create multi-year	4/15/2016	2019-22	5,000.00	?	PPE			Choice				
	Major plans: for police, and for fire Cameras: study and design campus wide system	8/23/2018	2019-22	?	?	PPE			2			Determine highest priorities: 1) Parish House level on hallway, 2-5)	
	, -			·	•				·			Churchyard, 6-7) Church basement hallway, 8) Rectory backyard, 9)	
												Church Duke Street door, 10) Church Orange Street door, 11) Parish House rear door, 12) Parish House side door, 13) Parish House Forum	
							L			<u></u>		Room	<u> </u>
	Campus ADA Report:			_									
	Total campus plan: create multi-year	9/13/2021					ļ						
01.11	Campus Signage: Total campus plan: create multi-year	4/15/2019	2020-22	5,000.00	2	PPE	1		MM Archt	-		emergency, directions, deterant, ADA, expected behaviors?	
	Signage: standardize, update & replace	3/10/2014	2019-22	15,000.00	?	PPE			MM Archt				
	Signage: post all emergency information	4/15/2019	2019-22	?	?	PPE	1					fire alarms, exit lights, fire extinguishers, gathering stations; update	
	Signage: decide computer and physical	4/15/2019	2019-22	?	?	PPE			MM Archt	 		inventory of existing information	
01.12	Web site floor plan: create	5/6/2016	2019-22	?	?	PPE			745011	?		assist visitors to church grounds and buildings; show history changes;	
												downfall to plan on web brings security concerns	
06.11	Monuments:	4/5/0047	0000.00			All Colots			0			Doubli-Margarita Challe in wheel in order	ļ
01.14 01.15	Assessment list: update conditions Brick base: repair selected one	1/5/2017 12/1/2016	2020-22	?	7	All Saints All Saints	1		Grave Concerns			Paul Hoffer and Leo Shelly involved in prior assessments	+
01.16	Inventory list: create electronically	1/5/2017	2020-22	?		All Saints							
04.17	Update grave records Stored Monuments/Tombetones: decide	7/6/2018	2020-22	?	?	Oper Budg			·	1			<u> </u>
01.17	Stored Monuments/Tombstones: decide Communications & worship: analyze future needs:	5/23/2020	2020-22	?	?	?							+
01.18	create vetting process similar to Sacristy and Rectory	JILOILOLO	202.	·									
01.19	assess current equipment and software; needs for future												
01.20	future technology uses: Ipads to shut-ins, use of photography						1						
	Misc. Planning Documents												<u> </u>
01.21	ADA plan: create for each building in future projects	3/10/2014	Monitor	?	?	?	1		•	1			
01.22	Air quality: monitor for mold, allergies	6/22/2017	2020-22	?	?	Oper Budg	l			1	l	1	

1	Date	Date	cost	source	Source	V; R; B&G	cost	Contact Date	I	
01.23 Amortization schedule: create for campus	2/8/2018				Oper Budg	.,.,				
01.24 Lighting plan: create & upgrade	3/10/2014	2020-22	50,000.00	Claire Solutions	PPE				Multi-vear spending plan	
01.25 Extract record data from Studies, Assessment & Surveys	7/24/2017	2020-22			0					
02 SITE / CHURCHYARD										
Stormwater Management:										
02.01 Grading: change to direct water away from Chapel wall	8/23/2018	2021	?	?	PPE			Burton	Roof leaks to be investigated first, site survey will be needed. Possible ti into Rectory storm line? Upon review it appears that the d.s. boots may	B-
									have allowed debris to build and block the water from draining .	
									· ·	
02.02 Cherry Street House: Drain pipe: repair terra cotta	12/2/2016									
Trees, Plantings, Landscape:	IEEE									
Pavement, sidewalks:										
02.08 Rector's Garage: Repair / replace broken concrete	3/8/2021		?	Warfel?	PPE				Concrete is broken	
Monuments:	7/0/00 4 0	0000 00							577	
02.09 Clean 02.10 Maintenance & repair	3/10/2014	2020-22	?	Grave Concerns	Oper Budg All Saints	1		Burton	Effort must be coordinated with Rector's vision for Church Yard. Roth Cemeterv Serv	
02.11 Tombstones stored following Cloister construction	1/29/2015		?		All Saints					
Screening, Fencing, Protection:										
02.12 Screen to hide HVAC equipment: design 02.13 Utility room underground: consider	8/17/2015 12/7/2017		?	?	PPE	1			possible housing of HVAC equipment for Chapel and Rectory	
02.14 Repair / replace fencing along Cherry Street	3/8/2021				PPE				possible reading of 11770 equipment for onlaperand readery	
Signage:										
02.16 Install Historical Display along Orange Street	3/8/2021	2021	?	?	PPE			R. Harris	\$3000 Grant for Historical Marker, 275th display installation planned	
02.17 Orange Street History Sign: create 4 @ \$2,000 each 02.18 Children's garden: install a sign	6/15/2019 8/17/2015	2021 2020-22	8,000.00	?	PPE Oper Budg	R	?	Peck		
	GHILLOIG	LOLO LL	•		Oper Dung					
03 CONCRETE										
03.01 Warehouse Parking lot wall: make safety repairs to end	2/10/2020	2021	?	?	Oper Budg	B&G				+
04 MASONRY						1				†
Cemetery Walls:										<u> </u>
04.04 North (both sides and cap)	4/5/2016		28,500.00	D. Sykes 3/16					Best condition of all walls, not cleaned, mortar doesn't match other walls	
Sub-Total Cemetary Walls:			28 500 00			1				
Cloister:	4/5/2016		28,500.00 0.00	D. Sykes 3/16		 				
04.06 Possible scaling on pillars: assess	9/18/2018		price?	D. Sykes	?				Some repair done to masonry joints, chemical damage due to snow	
									removal. Maintenance issue, multiple application process. (Outside chapel wall)	
Charry Street houses									chapel wall)	
Cherry Street house: 04.07 East	4/5/2016		25,000.00	D. Sykes 3/16						
04.08 West	4/5/2016		10,000.00	D. Sykes 3/16						
04.09 North 04.10 South	4/5/2016 4/5/2016		48,000.00 51,500.00	D. Sykes 3/16 D. Sykes 3/16						
04.11 Gap between House and Rector's Garage	3/4/2021		31,300.00	D. Oykea 3/10					Build apron up with tar, brings water in off the allev	
Sub-Total Cherry Street House:			134,500.00							
Church:	3/10/2014	2020-22		•	•	-				
04.12 Interior Brickwork: remove efflorescence Tint grout at Chancel Floor	3/10/2014	2020-22		,						
04.13 East wall (with chimney from intersect w Apse)	1/27/2022	2021-22	7,274.00	Witness Destauration	PPE, Gift		7.074.00 Mill D. 4			en a la l
				Witmer Restoration			7,274.00 Witmer Resto	ation		St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof	1/27/2022	2021-22	3,423.00	Witmer Restoration	PPE, Gift		7,274.00 Witmer Resto 3,423.00 Witmer Resto			St. James Masonry Repairs - Whitmer Restoration.pdf
										St. James Masonry Repairs - Wnittner Restoration.pdf
North wall above Narthex roof Duke Street Stairs	1/27/2022	2021-22	3,423.00 5,150.00	Witmer Restoration Witmer Restoration	PPE, Gift Gift		3,423.00 Witmer Resto	2023	Previously completed the bell tower (first 20' height of the wall), orange	St. James Masonry Repairs - Writtner Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000)	1/27/2022	2021-22	3,423.00 5,150.00 4,928.00	Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift		3,423.00 Witmer Resto	ation 2023	Previously completed the bell tower (first 20' height of the wall), orange street entrance, steps)	St. James Masonry Repairs - Writtmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation	1/27/2022	2021-22	3,423.00 5,150.00	Witmer Restoration Witmer Restoration	PPE, Gift Gift		3,423.00 Witmer Resto	ation 2023		St. James Masonry Kepairs - Writtmer Kestoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000)	1/27/2022	2021-22	3,423.00 5,150.00 4,928.00	Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift		4,928.00 Witmer Resto 26,508.00 Witmer Resto	ation 2023 ation ation 2023		St. James Masonry Repairs - Writtner Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pler in basement Aspe:	1/27/2022	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00	Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift		3,423.00 Witmer Restorment 4,928.00 Witmer Restorment 26,508.00 Witmer Restorment 5,104.00 Witmer Restorment 9,000	ation 2023 ation ation 2023		St. James Masonry Repairs - Writtmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pler in basement Aspe: Sub-Total Church:	1/27/2022	2021-22	3,423.00 5,150.00 4,928.00	Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift		3,423.00 Witmer Restorment 4,928.00 Witmer Restorment 26,508.00 Witmer Restorment 5,104.00 Witmer Restorment 9,000	ation 2023 ation ation 2023		St. James Masonry Repairs - Writtmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pier in basement Aspe: Sub-Total Church: Bell Tower:	1/27/2022	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00	Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift		3,423.00 Witmer Restorment 4,928.00 Witmer Restorment 26,508.00 Witmer Restorment 5,104.00 Witmer Restorment 9,000	2023 ation 2023 ation ation 2023 2021		St. James Masonry Repairs - Whitmer Restoration.pdf St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pier in basement Aspe: Sub-Total Church: Bell Tower: 04.17 Upper portions of Bell Tower exterior North and West elevations up to bet	1/27/2022 1/27/2022 1/27/2022 9/13/2021	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00	Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Restc 4,928.00 Witmer Restc 26,508.00 Witmer Restc 5,104.00 Witmer Restc In-house	2023 attion 2023 attion attion 2023 2021 attion 2023		
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pier in basement Aspet: Sub-1 Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt	1/27/2022 1/27/2022 1/27/2022 9/13/2021	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00	Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion attion 2023 2021 attion 2023		
North wall above Narthox roof Duke Street Starrs West wall (allow for \$20,000) South Elevation Orange Street Starrs Repair base of manapry pier in basement. Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower:	1/27/2022 1/27/2022 1/27/2022 9/13/2021	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00	Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion attion 2023 2021 attion 2023		
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pier in basement Aspet: Sub-1 Total Church: Bell Tower: O4.17 Upper portions of Bell Tower exterior North and West elevations up to bett South and East elevations, all work above bett Sub-Total Bell Tower: Parish House, Original	1/27/2022 1/27/2022 1/27/2022 9/13/2021	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00	Witmer Restoration 7/22 Witmer Restoration 6/23	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion attion 2023 2021 attion 2023		
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masoniny pier in basement Aspet: Sub-1 Total Church: Bell Tower: O4.17 Upper portions of Bell Tower exterior North and West elevations up to bett South and East elevations, all work above bett Sub-Total Bell Tower: Parish House, Original O4.18 East wall Uses West Well-brick	1/27/2022 1/27/2022 1/27/2022 9/13/2021	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00	Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration Witmer Restoration	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps)	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Duke Street Starrs West wall (allow for \$20,000) South Elevation Orange Street Starrs Repair base of maconry pier in basement Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original Parish House, Original	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00 38,000.00	Witmer Restoration 7/22 Witmer Restoration 6/22 Witmer Restoration 6/22	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pler in basement Aspe: Sub-Total Church: Bell Tower: O4.17 Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original O4.18 East wall Uses West wall—brick West wall—brick	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00 38,000.00	Witmer Restoration 7/22 Witmer Restoration 6/22 Uniformer Restoration 6/22	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps)	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masoniny pier in basement Aspet: Sub-Total Church: Bell Tower: O4.17 Upper portions of Bell Tower exterior North and West elevations up to bett South and East elevations, all work above bett Sub-Total Bell Tower: Parish House, Original O4.18 East wall West wall—Ibrok West wall—Ibrok Usb-Total Parish House, Original Sub-Total Parish House, Original	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00 308,599.00 38,000.00 123,000.00 7,069.00	Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 523 Witmer Restoration 523 Witmer Restoration 523	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of manorry pier in basement. Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original 04.18 04.19 West wall-brick West wall-brick 04.20 West wall-imestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,509.00 210,000.00 38,509.00 123,000.00 123,000.00 7,009.00 217,500.00 642,000.00	Witmer Restoration 7722 Witmer Restoration 622 D. Swkess 3/16 D. Swkess 3/16 D. Swkess 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masoniny pier in basement Aspet: Sub-Total Church: Bell Tower: O4.17 Upper portions of Bell Tower exterior North and West elevations up to bett South and East elevations, all work above bett Sub-Total Bell Tower: Parish House, Original O4.18 East wall West wall—Ibrok West wall—Ibrok Usb-Total Parish House, Original Sub-Total Parish House, Original	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 98,599.00 210,000.00 38,000.00 123,000.00 7,069.00 217,500.00	Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 722 Witmer Restoration 523 Witmer Restoration 523 Witmer Restoration 523	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Stars West wall (allow for \$20,000) South Elevation Orange Street Stars Reposit base of masonry pier in basement. Aspe: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South-and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original 04.19 West wall—brick 04.20 West wall—imestione 04.22 South wall Parish House, Addition Parish House, Addition 04.23 East addition (Portland cement) Sub-Total Parish House, Addition	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423 00 5,150 00 4,928 00 26,508 00 5,104.00 52,387 00 98,599 00 210,000 00 308,599 00 123,000 00 7,069 00 217,500 00 642,000 00 93,000 00	Witmer Restoration 7722 Witmer Restoration 622 D. Swkess 3/16 D. Swkess 3/16 D. Swkess 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pier in basement Aspe: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South-and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original 04.18 East wall 04.19 West wall-brick 04.20 West wall-limestone 04.22 South wall Sub-Total Parish House, Addition Parish House, Addition 04.23 East addition (Portland cement) Sub-Total Parish House, Addition Restory Yard Releys teb, Prophing hazard	1/27/2022 1/27/2022 1/27/2022 5/13/2021 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 28,508.00 5,104.00 52,387.00 52,387.00 98,599.00 210,000.00 308,599.00 38,000.00 7,009.00 217,500.00 642,000.00 93,000.00 93,000.00	Witmer Restoration Ultimer Restoration D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Duke Street Starrs West wall (allow for \$20,000) South Elevation Orange Street Starrs Repair base of maconry pier in basement Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original C4.18 East wall C4.20 West wall-brick U4.20 West wall-brick Sub-Total Parish House, Original Parish House, Addition Parish House, Addition C4.23 East addition (Portland coment) Sub-Total Parish House, Original Parish House, Addition Rectory Yard Relay sisse, suppling hazard C4.30 C4.	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423 00 5,150 00 4,928 00 26,508 00 5,104.00 52,387 00 98,599 00 210,000 00 308,599 00 123,000 00 7,069 00 217,500 00 642,000 00 93,000 00	Witmer Restoration 7722 Witmer Restoration 622 D. Swkess 3/16 D. Swkess 3/16 D. Swkess 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Staris West wall (allow for \$20,000) South Elevation Orange Street Staris Reposit base of masonry pier in basement Aspe: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South-and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original 04.18 East wall 04.19 West wall-brick Use West wall-brick Use Total Parish House, Original Parish House, Addition Parish House, Addition 04.22 South wall Sub-Total Parish House, Addition Restory Yard Relay step, hipping hazard Relay step, hipping hazard 04.30 Garage (Portland coment): East Saut Supping hazard 04.30 Garage (Portland coment):	1/27/2022 1/27/2022 1/27/2022 5/13/2021 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 52,387.00 308.599.00 210,000.00 7,009.00 217,500.00 642,000.00 93,000.00 93,000.00 93,000.00 93,000.00 93,000.00	Witmer Restoration Ultimer Restoration D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Dike Street Stars West wall (allow for \$20,000) South Elevation Orange Street Stars Repair base of manapry pier in basement. Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original O4.18 East wall O4.20 West wall-brick Uses West wall-brick Uses Sub-Total Parish House, Original Parish House, Addition O4.23 East addition (Portland cement) Sub-Total Parish House, Addition Rectory Yard Reisy step, tripping hazard O4.30 Garase (Portland cement): East Rectory Outbuildings:	1/27/2022 1/27/2022 1/27/2022 5/13/2021 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 28,508.00 5,104.00 52,387.00 52,387.00 98,599.00 210,000.00 308,599.00 38,000.00 7,009.00 217,500.00 642,000.00 93,000.00 93,000.00	Witmer Restoration Ultimer Restoration D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Dike Street Stars West wall (allow for \$20,000) South Elevation Orange Street Stars Repair base of manorry pier in basement. Aspe: Sub-Total Chrurch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original O4.19 West wall-brick Uses West wall-brick 04.20 West wall-brisch 04.22 South wall Sub-Total Parish House, Original Parish House, Addition 04.31 East addition (Portland cement) Sub-Total Parish House, Addition 04.23 East addition (Portland cement) Sub-Total Parish House, Addition Rectory Yard Reiby step, tripping hazard 04.30 Sarage (Portland cement): East face repairs Sub-Total Parish Rectory Outbuildings: Warehouse: (all Portland cement)	1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 52,387.00 52,387.00 68,599.00 210,000.00 38,000.00 123,000.00 642,000.00 93,000.00 93,000.00 22,500.00 22,500.00 22,500.00 114,000.00 114,000.00	Witmer Restoration 7/22 Witmer Restoration 7/22 Witmer Restoration 6/22 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconry pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original Out 18 East well—brick Out 20 West wall—brick Up West wall—brick Up 20 Sub-Total Parish House, Original East well East well Sub-Total Parish House, Original Parish House, Addition Retery Yard Relevant Addition Retery Yard Relevant Addition Rectory Yard Relevant Addition Rectory Yard Relevant Addition Rectory Yard Relevant Addition Rectory Yard Relevant Addition Rest Market Relevant Re	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 52,387.00 52,387.00 98,599.00 210,000.00 308,599.00 123,000.00 7,009.00 217,500.00 642,000.00 93,000.00 93,000.00 22,500.00 22,500.00 22,500.00 114,000.00 115,000.00	Witmer Restoration 7/22 Witmer Restoration 7/22 Witmer Restoration 6/22 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthox roof Dike Street Stars West wall (allow for \$20,000) South Elevation Orange Street Stars Repair base of manopry pier in basement. Aspe: Sub-Total Chruch: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original 04.18 East wall 04.19 West wall-brick 04.20 West wall-imestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition 04.31 East addition (Portland cement) Sub-Total Parish House, Addition Rectory Yard Relay slep, tripping hazard 04.30 Garase (Portland cement): East face repairs Sub-Total Parish House, Chighting Relay slep, tripping hazard 04.30 Garase (Portland cement): East face repairs Sub-Total Refectory Outbuildings: Warehouse: (all Portland cement) 4.32 East John Total Rectory Outbuildings: Warehouse: (all Portland cement) East face repairs Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) East face of Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) East face of Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) East face of Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) East face of Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) East face of Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement)	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 116,000.00 116,000.00 116,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of masonry pier in basement Aspe: Sub-Total Forwer: Sub-Total Forwer: Upper portions of Bell Tower exterior North and West elevations up to bett South and East elevations, all work above bett Sub-Total Bell Tower: Parish House, Original 04.18 East wall West wall-limestone 04.20 West wall-limestone 3-bu-Total Parish House, Original Parish House, Addition Rectory Vard Relay step, tripping hazard 04.03 Garage (Portland coment) Sub-Total Parish House, Diddition Rectory Vard Relay step, tripping hazard 04.03 Garage (Portland coment) East faction (Drottand coment) Sub-Total Parish House, Upditions Rectory Vard Relay step, tripping hazard 04.03 Garage (Portland coment) East face repairs Sub-Total Parish House, Iddition Rectory Upditions Rectory Upditions Sub-Total Parish House, Diddition	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 1/27/2022 1/27/2022 1/27/2022 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7/22 Witmer Restoration 7/22 Witmer Restoration 6/22 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 D. Sykes 3/16 U. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attentior including adjacent area where window was infilled.	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick Usub Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick Usub Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick Usub Total Parish House, Original Parish House, Addition Restory Yard Reley step, Upping hazard Reley step, Upping hazard Out 30 Garage (Portland cement) East face repairs Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) Out 32 East face repairs Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) Out 33 West Wall-Out All Rectory Outbuildings: Warehouse: (all Portland cement) Out 34 Usub 30 Usub	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 5,	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex roof Duke Street Star's West wall (allow for \$20,000) South Elevation Orange Street Star's Reposit base of manonry pier in basement. Aspe: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt South-and East elevations, all work above belt Sub-Total Bell Tower: Parish House, Original East wall 04.19 West wall-brick Use West wall-brick 3ub-Total Parish House, Criticinal Parish House, Addition 04.22 South wall Sub-Total Parish House, Addition Rectory Yard Relay step, trypping hazard 04.30 Garage (Portland coment) East face repairs Sub-Total Parish House, Addition Rectory Yard Relay step, trypping hazard 04.30 Garage (Portland coment) East face repairs Sub-Total Parish House, Editions Rectory Land Rectory Outbuildings: Warehouse: (all Portland cement) 04.31 East face repairs Sub-Total Parish Coment) East face repairs Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) 04.35 Sub-Total Warehouse: Grand Total Bricks & Morter:	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attentior including adjacent area where window was infilled.	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of massony pier in basement Aspet: Sub-Total Fower: Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Ordinal 04.18 East wall 04.19 West wall-limestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition Rectory Vard Relay step, tripping hazard 04.03 Garae (Portland coment) Sub-Total Parish House, Addition Rectory Vard Relay step, tripping hazard 04.30 Garae (Portland coment) Sub-Total Parish House, Diddings: Sub-Total Parish House, Sub-Total Parish House, Sub-Total Parish House, Sub-Total Parish House, Diddings: Sub-Total Parish House, Sub-Total Paris	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick Use West wall-brick Use Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-winestone Parish House, Addition Parish House, Addition Restory Yard Relay Step, Upping hazard Addition Rectory Yard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains East floor engains Sub-Total Parish House, Original Parish House, Addition Rectory Yard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains Sub-Total Parish House, Addition Rectory Hard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) Out 35 South Out 35 South Out 35 South Bricks & Morter: Os METALS Church:	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of massony pier in basement Aspet: Sub-Total Fower: Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Ordinal 04.18 East wall 04.19 West wall-limestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition Rectory Vard Relay step, tripping hazard 04.03 Garae (Portland coment) Sub-Total Parish House, Addition Rectory Vard Relay step, tripping hazard 04.30 Garae (Portland coment) Sub-Total Parish House, Diddings: Sub-Total Parish House, Sub-Total Parish House, Sub-Total Parish House, Sub-Total Parish House, Diddings: Sub-Total Parish House, Sub-Total Paris	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick Use West wall-brick Use Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-winestone Parish House, Addition Parish House, Addition Restory Yard Relay Step, Upping hazard Addition Rectory Yard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains East floor engains Sub-Total Parish House, Original Parish House, Addition Rectory Yard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains Sub-Total Parish House, Addition Rectory Hard Relay step, Upping hazard Out 30 Garage (Portland cement) East floor engains Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) Out 35 South Out 35 South Out 35 South Bricks & Morter: Os METALS Church:	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick West wall-brick Upday West wall-brick Upday West wall-brick Out 20 West wall-lemistone Parish House, Addition Parish House, Addition Restory Yard Restory Output General Sub-Total Parish House, Original Parish House, Addition Restory Yard Restory Vard Restory Sub-Total Parish House, Original Restory Sard Sard Sard Sard Sard Sard Sard Sard	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 98,509.00 210,000.00 308,509.00 123,000.00 123,000.00 93,000.00 93,000.00 22,500.00 22,500.00 15,000.00 115,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift PPE, Gift PPE, Gift PPE, Gift Gift PPE, Gift Gift PPE PPE PPE		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathex roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of massony pier in basement Aspet: Sub-Total Fower: Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original 04.18 East wall 04.19 West wall-limestone 04.20 West wall-limestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition Rectory Vard Relay step, tripping hazard 04.30 Garage (Portland coment) Sub-Total Parish House, Addition Rectory Vard Relay step, tripping hazard 04.30 Garage (Portland coment) East faction (Portland coment) Sub-Total Parish House, Original Parish House, Deficial Sub-Total Parish House, Original Parish Rouse, Addition Rectory Vard Relay step, tripping hazard 04.30 Garage (Portland coment) Sub-Total Parish House, Gright Relay step, tripping hazard 04.31 Warshouse; (all Portland coment) Sub-Total Parish House, Gright Sub-Total Parish House, Addition	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 62,387.00 62,387.00 62,387.00 63,599.00 210,000.00 7,069.00 123,000.00 93,000.00 93,000.00 93,000.00 22,500.00 22,500.00 114,000.00 115,000.00 116,000.00 116,000.00 116,000.00 50,000.00 93,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift Gift PPE, Gift PPE, Gift Gift		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconny pler in basement Aspei: Sub-Total Church: Bell Tower: Out 70 Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original East wall Out 19 West wall-brick West wall-brick Upday West wall-brick Upday West wall-brick Out 20 West wall-lemistone Parish House, Addition Parish House, Addition Restory Yard Restory Output General Sub-Total Parish House, Original Parish House, Addition Restory Yard Restory Vard Restory Sub-Total Parish House, Original Restory Sard Sard Sard Sard Sard Sard Sard Sard	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 98,509.00 210,000.00 308,509.00 123,000.00 123,000.00 93,000.00 93,000.00 22,500.00 22,500.00 15,000.00 115,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift PPE, Gift PPE, Gift PPE, Gift Gift PPE, Gift Gift PPE PPE PPE		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Narthex nod Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of maconry pler in basement Aspei: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Original O4.19 East ever libration of the Sub-Total Bell Tower: Parish House, Original O4.19 East well—brick U4.20 Sub-Total Bell Tower: Parish House, Original East well—brick U4.21 Sub-Total Parish House, Original Rester Vard Relay Sub-Total Parish House, Original Rectory Yard Relay Sub-Total Parish House, Addition Rectory Yard Relay Sub-Total Rectory Outbuildings: Warehouse: (all Portland cement) 04.32 East 04.33 West 04.34 North 04.35 Sub-Total Warehouse Grand Total Bricks & Mortar: Church: Church: Church: Church Yard Rectory Garbain Relay Sub-Total Parish Relay Sub-Total Warehouse Grand Total Bricks & Mortar:	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 9/13/2021 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016 4/5/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 98,509.00 210,000.00 308,509.00 123,000.00 123,000.00 93,000.00 93,000.00 22,500.00 22,500.00 15,000.00 115,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift PPE, Gift PPE, Gift PPE, Gift Gift PPE, Gift Gift PPE PPE PPE		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf
North wall above Nathers roof Duke Street Stairs West wall (allow for \$20,000) South Elevation Orange Street Stairs Repair base of massony pier in basement Aspet: Sub-Total Church: Bell Tower: Upper portions of Bell Tower exterior North and West elevations up to belt Sub-Total Bell Tower: Parish House, Ordinal 04.18 East wall 04.19 West wall-limestone 04.22 South wall Sub-Total Parish House, Original Parish House, Addition Rectory Vard Relay step, tripping hazard 04.03 Garae (Portland coment) Sub-Total Parish House, Addition Rectory Vard Relay step, tripping hazard 04.03 Garae (Portland coment) East faction (Portland coment) Sub-Total Parish House, Original Parish House, Sub-Total Parish House, Original Parish House, Deficial Coment) Sub-Total Parish House, Original Parish Reduce (Portland coment) Sub-Total Parish House, Original Reduce (Portland Coment) Sub-Total Reduce (Po	1/27/2022 1/27/2022 1/27/2022 9/13/2021 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2022 1/27/2026 1/2/2016 1/2/2016 1/2/2016 1/2/2016 1/2/2016 1/2/2016 1/2/2016 1/2/2016 1/2/2016	2021-22	3,423.00 5,150.00 4,928.00 26,508.00 5,104.00 98,509.00 210,000.00 308,509.00 123,000.00 123,000.00 93,000.00 93,000.00 22,500.00 22,500.00 15,000.00 115,000.00	Witmer Restoration 7722 Witmer Restoration 7722 Witmer Restoration 6723 D. Sykes 3/16	PPE, Gift PPE, Gift PPE, Gift PPE, Gift Gift PPE, Gift Gift PPE PPE PPE		3,423.00 Witmer Resix 4,928.00 Witmer Resix 26,508.00 Witmer Resix 5,104.00 Witmer Resix In-house	2023 attion 2023 attion 2023 2021 attion 2023 2021	street entrance, steps) mortar joints open on limestone, caulking coming out and needs attention including adjacent area where window was infilled. Color of mortar: decide for each building; replace original mortar same	St. James Masonry Repairs - Whitmer Restoration.pdf

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Cherry Street House:										1
07.05 Lower main	4/5/2016		1 500 00	D Sykes 3/16						
07.06 Lower kitchen	4/5/2016		2.000.00	D. Sykes 3/16						
Sub-Total Cherry Street House			3.500.00	2.2,						
Church:			-,			+				
07.09 Narthex	4/5/2016		13,000.00	D. Sykes 3/16		+				+
	4/5/2010		13,000.00	D. Sykes 3/16	+					+
Sub-Total Church:			13,000.00							
Parish House:										
07.10 Upper roof	4/5/2016		31,000.00	D. Sykes 3/16						
07.11 Middle roof	4/5/2016		16,000.00	D. Sykes 3/16						
07.12 Lower 1st floor roof	4/5/2016		50,000.00	D. Sykes 3/16						
Sub-Total Parish House:			97,000.00							
Rectory:										
07.14 Garage	4/5/2016		7,000.00	D. Sykes 3/16						
07.15 Warehouse:	4/5/2016		30,000.00	D. Sykes 3/16						
Sub-Total EPDM Roofing:			150,500.00							
			,							
Slate and Asphalt Roofing:	4/5/2016		10.500.00	D. Sykes 3/16	1	+	-	_		+
07.16 Cemetery Gazebo:						_				
07.17 Cherry Street House:	4/5/2016		4,000.00	D. Sykes 3/16						
Church:										
07.19 Chapel main roof	4/5/2016		52,500.00	D. Sykes 3/16						
07.20 Chapel front hall	4/5/2016		12,500.00	D. Sykes 3/16						
07.21 Meeting Room	4/5/2016		29,500.00	D. Sykes 3/16						
07.22 Chapel-church hall	4/5/2016		4,000.00	D. Sykes 3/16						
07.23 Narthex	4/5/2016		8,500.00	D. Sykes 3/16						
07.24 Courtyard	4/5/2016		32,500.00	D. Sykes 3/16						
Sub-Total Church:			#REF!							
Sub-Total Church:			139,500.00							
Sub Total Slate and Asphalt Roofing			154,000.00							
Cooper Roofing:										
07.30 Apse raised seam	4/5/2016		32.000.00	D. Svkes 3/16						
07.31 Stair turret flat seam	4/5/2016		6.000.00	D. Sykes 3/16						
07.32 Interior belfry floor flat seam	4/5/2016		12,500.00	D. Sykes 3/16						
Sub-Total Copper Roofing:			50.500.00							
Grand Total Roofing			355 000 00							
Grand Fotal Rooting			300,000.00		_	_				
08 OPENINGS					-	_				
Doors										4
Church		L			1	-				
08.01 Duke Street exterior doors: add glass doors	5/6/2016								 match the wood and glass of Orange Street exterior doors	<u> </u>
Windows / Stained Glass:										
Church:										
08.02 Historic Restoration & Protective Coverings	4/4/2017	2020-22	74,540.00	Willett Hauser	?				7 windows	C:\Users\Marya\OneDrive - Marotta Main Architects Inc\Desktop\Boards
						1				& Committees\SJEC B&G\Budget\Proposals + Receipts\Stained Glass Windows
08.03 Protective covering :	4/4/2017	2020-22	60,277.00	Willett Hauser	?	134,817.00			covering on all that remain, apart from lower Duke Street	C:\Users\Marya\OneDrive - Marotta Main Architects Inc\Desktop\Boards
									•	& Committees\SJEC B&G\Budget\Proposals + Receipts\Stained Glass
										Windows
Narthex to Sanctuary:										
Bottoms of #1 & #3 darker than #2: change	2/27/2015									
Stained glass glazing: repair panel	3/10/2014					1				
Sanctuary:	1									
08.04 West Wall: create three new windows: create	8/17/2015									
08.05 Tiffany Nauman window-north side: monitor small crack	6/18/2015	Monitor	0.00	0	Oper Budg				Willett-Hauser report 8/15: recommended no work	
Chapel:										

Contact Date

nvestigate possible cause(s) of infiltration

change north wall to clear; add faux to south wall

panels currently stored, should they be hung?

Burton

Campus:
07.01 Insulation: identify inadequate locations
07.02 Gutter guards: install as needed

0702 Gutter guarros: instail as neececo

Moisture Barrier:
Church:
Boiler Room: Monitor water intrusion
Parish House:
0703 Boiler room: monitor water instrusion
0704 Old kitchen: potential mold: monitor

EPDM Roofing:

Chapel: 08.06 Leadlight windows: change

Chapel:
09.02 Sound deadening panels: create plan
Church:
09.03 Chancel steps: color differentials

Hardware Bell Tower: 09 FINISHES Cherry Street:

09.05 Pa 9.06 In 9.07 Separate Separa	Ceiling art work: assess and repair Paint: touch up throughout	Date	Date	cost	source	Source	V; R; B&G	cost		Contact	Date		
Na Na Na Na Na Na Na Na		1/29/2015											
99.06 M Parls 99.07 S 99.08 T 99.09 Ka 99.09 Ka 99.10 Is: 99.12 Kit 99.13 Exte 99.15 C 10 SPE Sign C C C C C C C C C		3/10/2014	2020-22	?	?	?							
09.07 S 09.08 T Partit 09.09 Ka 09.10 Ist 09.11 C 09.12 Kit 09.13 Exte 09.15 C 10 SPE Sign C	Mercer tiles: hang sample board?	11/9/2015											
09.08 1 Parii 09.09 Ka 09.10 1si 09.11 Kit 09.12 Kit 09.13 Exte 09.15 C 10 SPE Sign	Sound deadening panels: create plan	3/10/2014											
09.09 Ka 09.10 1si 09.11 1si 09.11 Kit 09.13 Exte 09.15 C 10 SPE Sign	Tapestries: add to brick wall	3/10/2014											
09.10 1si 09.11 C 09.12 Kit 09.13 Exte 09.15 C 10 SPE Sign C	rish House:												
09.11 C 09.12 Kit 09.13 Exte 09.15 C 10 SPE Sign	(aren's office: redesign & equip	3/28/2019	2021-23	?	?	PPE			MM Archt				
09.12 Kit 09.13 Exte 09.15 C 10 SPE Sign C	st Floor: replace Floor tiles	3/10/2014		?	?	Oper Budg							
09.13 Exte 09.15 C 10 SPE Sign	Corridor: repair/replace ceiling tiles	3/10/2014		?		?							
09.15 C 10 SPE Sign	Citchen: paint/refurbish cabinets & closets Ceiling: replace tiles & clean grid	3/10/2014 3/10/2014											
09.15 C 10 SPE Sign	terior Painting:	3/10/2014											
10 SPE Sign		1/29/2015	2021-23	?	B&G	2	B&G		S. Chambers				
Sign		1		·									
C	ECIALTIES												
	nage:												
10.04	Church:												
10.01	ADA signage for door openers: install	4/5/2016											
Die	nques:	+					-						
	Church Interior:	+											
10.02	Bishop Bowman plaque: decide location	3/10/2014											
10.03	Old rectors' plaque: decide location	3/10/2014											
10.04	Donor existing plaques: decide the future	3/10/2014											
	QUIPMENT												
Paris	rish House:	12/2/2014	+			1	+						
11.01 K	Kitchen Appliances: assess condition	12/2/2016	+			 	1			 			
12 FIIF	RNISHINGS	1	1				1						
Chui													
12.01 C	Chancel: prepare 21st century design	12/1/2016	1	5,000.00			1					altar table-\$2,000, chairs-\$3,000	
12.02 D	Donation stations: consider	9/9/2016		.,								manual boxes and electronic machine	
12.03 P	Pew seat pads: clean/replace	3/10/2014						•					
	Prayer stations: consider	9/9/2016										candles to buy and light; posting board of prayers	
12.06 Y	Youth program furnishings	10/7/2016											
42 SDE	ECIAL CONSTRUCTION	+											
		+											
Chu	Bell Tower:	_											
13 01 E	Bell wheel: monitor & maintain	3/10/2014	Monitor			Oper Budg							
14 CON	ONVEYING EQUIPMENT / ELEVATORS												
	rish House:												
14.01 F	Elevator: get pricing	6/13/2016											
War	arehouse:												
14.02 F	Freight elevator: certification testFAILED	3/10/2014										Repairs on hold pending campus assessment	
4= ODF	DINIZI ED DI LIMBINO LIVAO	-											
	RINKLER, PLUMBING, HVAC												
Spri	rinkler System	-					-						
15.01 Ur	mpus: Ipdate locations & operations	4/15/2019	2019-22	2	2	Oper Budg						not in Rectory, Cherry Str house, Parish House or Warehouse	
	urch:												
	umbing:												
	erry Street House												
Pari	rish House Basement:												
	Create useable Restrooms	3/10/2014										sewer ejection system, new fixtures	
	'AC controls & boiler:												
	Church:												
15.08	Air Purification in the Parish House 2nd Floor			4,174.00	JSA	PPE		4,174.00	JSA	Burton			
40 51 5		-											
	ECTRICAL, SPECIAL EQUIPMENT	+	+				+						
Ligh	hting	+	1				+						
	urch:	+	1				1						
	rish House:	2/10/2020	2024.22	1 000 00	2	DDE	1						
	ighting for rear staircase: get pricing actrical Equipment:	2/10/2020	2021-22	1,000.00		PPE	+			\vdash			
	mpus: Assess & upgrade/repair	3/16/2014	2020-22				1						
Elec	Smart Thermostats (multi-year process)	2	2021-24	1,000.00		PPE				Burton		YR 2, yearly budget	
Elec Cam	nergy saving repairs: fix	1/12/2016	2020-22	3,000.00	B&G	PPE	V, B&G	-	?			conversion plan to LED lights on campus inside and out	-
Elec Cam 16.06 Sn	ectronics (Livestream: audio and visual):												
16.06 Sn 16.08 En	Cameras in Church:												
Elec Carr 16.06 Sn 16.08 En Elec	Apse: install camera high near angels	12/1/2016						-			-	-	-
16.06 Sn 16.08 En Elec Ca				25,000.00	Ankney 6/11	?				1 7		mount on north side for east wall; research newer technology: plasma?	
16.06 Sn 16.08 En Elec Ca	Sanctuary: Overhead projector	6/9/2016	2021-23		,								
Elec Cam 16.06 Sn 16.08 En Elec Ca 16.10 A 16.11 S	Sanctuary: Overhead projector	6/9/2016	2021-23		,								
Elec Cam 16.06 Sn 16.08 En Elec Ca 16.10 A 16.11 S	Sanctuary: Overhead projector	6/9/2016	2021-23		, "								
Elec Cam 16.06 Sn 16.08 En Elec Ca 16.10 / 16.11 S	Sanctuary: Overhead projector urch Apse:					2							
Elec Cam 16.06 Sn 16.08 En Elec Ca 16.10 A 16.11 S	Sanctuary: Overhead projector Turch Apse: Repair audio wires to speaker at Verger's Chair	8/8/2016	2021-23	?	Smucker	?							
Elec Carri 16.06 Sn 16.08 En Elec C C C C 16.10 A 16.11 S AV Chu 16.13 Re San	Sanctuary: Overhead projector urch Apse: Repair audio wires to speaker at Verger's Chair nctuary:			?		?			Claire Solutions			matt black, gray or beige? Wrap with felt or pain!? Bill Simmons?	
Elec Carr 16.06 Sn 16.08 En Elec Ca 16.10 A 16.11 S AV Chu 16.13 Re Sam 16.16 A 16.17 A	Sanctuary: Overhead projector urch Apse: teneir audio wires to speaker at Verger's Chair nctuary: VI mike over center asiet: camouflage VI station electronics: updater/epjace	8/8/2016	2020-22	?		?			Claire Solutions Claire Solutions			matt black, gray or beige? Wrap with felt or paint? Bill Simmons? hearing units, controls, connections	
Elec Carr 16.06 Sn 16.08 En Elec Ca 16.10 A 16.11 S AV Chu 16.13 Re Sam 16.16 A 16.17 A	Sanctuary: Overhead projector urch Apse: Repair audio wires to speaker at Verger's Chair nctuary:	8/8/2016 1/4/2017	2020-22	?		?			Claire Solutions Claire Solutions			matt black, gray or beige? Wrap with felt or paint? Bill Simmons? bearing units, controls, connections	
Elec Car	Sanctuary: Overhead projector furth Apse: repair audio wires to speaker at Verger's Chair nctuary: V mike over center aisle: camouffage V station electronics: update/replace te exposed wiring throughout sanctuary (tripping hazard) arring Assist:	8/8/2016 1/4/2017	2020-22	?		?			Claire Solutions Claire Solutions			hearing units, controls, connections	
Elec Car	Sanctuary: Overhead projector furch Apse: tepeir audio wires to speaker at Verger's Chair nctuary: V mike over center aisle: camouflage V station electronics: updatefreplace te exposed wiring throughout sanctuary (tripping hazard)	8/8/2016 1/4/2017	2020-22	?		? ? PPE			Claire Solutions Claire Solutions			hearing units, controls, connections storage at console, why hear aid wires over ears? Why not singing and	
Elec Car	Sanctuary: Overhead projector furth Apse: repair audio wires to speaker at Verger's Chair nctuary: V mike over center aisle: camouffage V station electronics: update/replace te exposed wiring throughout sanctuary (tripping hazard) arring Assist:	8/8/2016 1/4/2017 1/4/2017 9/13/2021	2020-22 2021-23 2021-23	?		? ? PPE			Claire Solutions Claire Solutions			hearing units, controls, connections storage at console, why hear aid wires over ears? Why not singing and music in H.A.? Why not hear congragation sounds? How to get output	
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Elect Elec	Sanctuary: Overhead projector urch Apse: legair audio wires to speaker at Verger's Chair nctuary: V. mike over center aisle: cannouflage V. station electronics updatergaleze le exposed wiring throughout sanctuary (tripping hazard) aring Assist: learing aids box: solve issues rthex: lerdy mikes: install longer arms adadup unit: price	8/8/2016 1/4/2017 1/4/2017 9/13/2021 3/10/2014	2020-22 2021-23 2021-23	?		? ? PPE			Claire Solutions Claire Solutions			hearing units, controls, connections storage at console, why hear aid wires over ears? Why not singing and music in H.A.? Why not hear congragation sounds? How to get output	
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Elect	Sanctuary: Overhead projector urch Apse: teoriar audio wires to speaker at Verger's Chair nctuary: Vi mike over center aisle: camouflage Vi station electronics: updaterlepaler te exposed wiring throughout sanctuary (tripping hazard) arring Assist: teoring aids box: solve issues rthex: rthex: learing index install longer arms acakou unit; price	8/8/2016 1/4/2017 1/4/2017 1/4/2017 9/13/2021 3/10/2014 5/20/2019	2020-22 2021-23 2021-23	?		? ? ? PPE			Claire Solutions Claire Solutions			hearing units, controls, connections storage at console, why hear aid wires over ears? Why not singing and music in H.A.? Why not hear congragation sounds? How to get output	

Appendix 1d

Budget Scenarios		2024 Budget	2025 Budget	2026 Budget
Pledge & Offering		8%	7%	7%
Endowment Errosion		2%	2%	2%
Personnel		4%	4%	4%
Other Expenses		1%	1%	1%
Income	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Pledge and Offering	998,800	1,078,704	1,154,213	1,235,008
Urban Well Income	74,133	74,133	74,133	74,133
Prepaid Pledges	54,193	54,193	54,193	54,193
Early Music Income	26,264	26,264	26,264	26,264
Prior Year Pledges	11,208	11,208	11,208	11,208
Plate Offering	10,560	10,560	10,560	10,560
Livestream Donations	4,000	4,000	4,000	4,000
Easter/Christmas	3,900	3,900	3,900	3,900
Total Offerings	1,183,058	1,262,962	1,338,471	1,419,266
-				
Rental Income	19,000	19,000	19,000	19,000
Miscellaneous Income	15,000	15,000	15,000	15,000
Investment Income	250	250	250	250
Total Miscellaneous	34,250	34,250	34,250	34,250
Endowment Transfers In	317,696	311,342	305,116	299,013
Total Income	1,535,004	1,608,554	1,677,837	1,752,530
EXPENSES				
Personnel	959,388	997,764	1,037,674	1,079,181
Diocesan Fair Share	158,204	159,786	161,384	162,998
Operations	110,923	112,032	113,153	114,284
Building & Grounds	87,809	88,687	89,574	90,469
Worship	55,834	56,393	56,956	57,526
Taxes & Insurance	48,983	49,472	49,967	50,467
Utilities	46,514	46,980	47,449	47,924
Urban Well	45,692	46,149	46,610	47,077
Education	33,750	34,088	34,429	34,773
Early Music Expenses	20,792	21,000	21,210	21,422
Scholarships	19,450	19,645	19,841	20,039
Communications	10,000	10,100	10,201	10,303
Congregational Care	5,260	5,313	5,366	5,420
Discipleship	1,150	1,162	1,173	1,185
Total Expenses	1,603,749	1,648,569	1,694,987	1,743,067
Surplus/Loss	(68,745)	(40,014)	(17,150)	9,462

Appendix 2
Saint James 2024 - 2026 Budget

Income	2020 Actual	2021 Actual	2022 Actual	YTD 2023 Actual (July)	2023 Budget	2024 Budget	2025 Budget	2026 Budget
Total Offerings	936,597	1,049,004	1,064,918	596,944	1,183,058	1,284,421	1,385,365	1,489,253
Total Miscellaneous	37,974	186,893	42,315	26,147	34,250	34,250	34,421	34,593
Endowment Transfers In	333,258	326,740	322,560	163,281	317,696	319,205	312,821	306,564
Total Income	1,307,829	1,562,637	1,429,793	786,373	1,535,004	1,637,876	1,732,607	1,830,411
EXPENSES								
TOTAL Personnel	846,170	871,505	879,337	537,413	959,388	965,113	1,003,718	1,043,866
TOTAL Diocesan Assessment	160,000	146,667	149,509	92,286	158,204	155,630	173,522	184,243
TOTAL Operations	97,834	72,957	110,349	48,241	110,923	114,251	117,678	120,620
TOTAL Building & Grounds	65,814	71,140	127,663	68,582	87,809	82,905	85,807	88,381
TOTAL Worship	37,785	47,343	76,024	57,668	55,834	69,830	71,227	72,295
TOTAL Taxes & Insurance	45,168	45,596	48,977	22,626	48,983	49,962	50,961	51,726
TOTAL Utilities	31,694	38,762	50,045	38,372	46,514	47,445	48,394	49,119
TOTAL Urban Well	29,555	45,263	42,349	18,699	45,692	46,606	47,538	48,251
TOTAL Education	5,948	16,104	23,617	27,649	33,750	79,426	81,014	82,229
TOTAL Early Music Expenses	3,373	8,406	21,087	12,543	20,792	21,208	21,632	21,956
TOTAL Scholarships	17,192	13,396	17,703	1,650	19,450	19,839	20,236	20,539
TOTAL Communications	13,728	8,412	18,153	9,336	10,000	10,200	10,404	10,560
TOTAL Congregational Care	3,000	13,707	14,500	2,794	5,260	5,365	5,473	5,555
TOTAL Discipleship	564	639	2,265	7,520	1,150	1,138	1,160	1,178
TOTAL Expenses	1,357,826	1,399,897	1,582,825	945,379	1,603,749	1,668,917	1,738,763	1,800,519
Surplus/Loss	(49,997)	162,740	(153,032)	(159,006)	(68,745)	(31,041)	(6,157)	29,892